



The future front entrance of Horizon West MS, one of four new OCPS schools that will open in August.

School Board Work Session Highlights

April 16, 2019 - The Orange County School Board held a work session this evening to hear an update on the district's capital program, one of the largest and most ambitious school building programs in the nation.

These are the highlights:

- OCPS has 23 schools, one transportation facility, replacements of 2 high school auditoriums and a gym, and the renovation of one high school cafeteria in planning, design or construction for completion from 2019 to 2021, with a total budget of \$784.6 million.
- For the 2019-2020 school year, 12 projects are under construction with a total budget of \$272.8 million. They include six elementary schools, one K-8, two middle schools, two high school auditoriums and one transportation facility. Those projects are the relief schools Castlevew Elementary, Horizon West Middle and Water Spring Elementary; replacements of Deerwood Elementary and the Boone and Colonial high school auditoriums; Pershing School, a K-8 merging Pershing and Pine Castle elementaries; comprehensive renovations of Corner Lake Middle, Lake George Elementary, Lake Gem

Elementary and Sunrise Elementary; and a replacement of the Pine Hills Transportation Center.

- For the 2020-21 school year, ten projects are in design, including six elementary schools, one middle school, one high school gymnasium, one ESE facility and one alternative school, with a total budget of \$209.7 million. Those projects include three relief elementary schools, Site 20-E-SW-4 (South I-Drive area), Site 83-E-SE-3 (SE Orlando/Lee Vista area) and Site 85-E-W-4 (Horizon West/Bridgewater Village S); five replacement projects; Magnolia School, Pinar Elementary, Rolling Hills Elementary, Winegard Elementary and the Boone HS gym; and two comprehensive renovations, Acceleration West and Southwest Middle.
- For the 2021-22 school year, six projects are underway, including one elementary, one middle school, two high schools, one high school cafeteria and one alternative education facility, with a total budget of \$302.1 million.
- The district is projecting spending about \$272.8 million through FY 2020 on capital renewal projects to replace systems within existing schools.
- A “curb appeal” program improved the exterior look of 21 schools and ancillary sites this year.
- Since 2018, nine properties have been acquired for school expansion or siting new schools.

(For more information, please contact Lauren Roth, senior manager of Facilities Communications at 407.317.3774)

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