District Profile

The Orange County public school system is the ninth largest in the nation and is the fourth largest in Florida. To better serve schools and students, the district is divided into five geographic learning communities. High schools are supervised separately by the Chief of High Schools.

**Number of Schools Students**

<table>
<thead>
<tr>
<th><strong>Elementary</strong></th>
<th>125</th>
<th>84,776</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Middle</strong></td>
<td>37</td>
<td>41,448</td>
</tr>
<tr>
<td><strong>K-8</strong></td>
<td>5</td>
<td>5,031</td>
</tr>
<tr>
<td><strong>High</strong></td>
<td>20</td>
<td>57,629</td>
</tr>
<tr>
<td><strong>Exceptional</strong></td>
<td>4</td>
<td>2,852</td>
</tr>
<tr>
<td><strong>Alternative</strong></td>
<td>4</td>
<td>1,393</td>
</tr>
<tr>
<td><strong>Charter</strong></td>
<td>14,124</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>191</td>
<td><strong>207,253</strong></td>
</tr>
</tbody>
</table>
Student Racial/Ethnic Distribution*

HISPANIC 41%
WHITE 27%
BLACK 25%
ASIAN 5%
MULTI-CULTURAL 2%

*AS OF OCT. 15, 2017
Achievements

- More than **100,000 devices** have been distributed to students as a part of an innovative digital learning program. As a result, the Center for Digital Education and National School Boards Association ranked OCPS among the top 10 on its annual Digital School Districts Survey.

- Magnet Schools of America recognized **10 OCPS magnet programs** for demonstrating a high commitment to academic standards, curriculum innovation, diversity efforts, specialized teaching staff, and parent and community involvement.
• Last year, **113 graduating seniors, “Super Scholars,”** were accepted into *U.S. News and World Report’s* top-20-ranked universities, liberal arts colleges and service academies.

• The district’s graduation rate in 2016-17 reached an all-time high average of **92.2 percent** at our traditional high schools, outpacing the state graduation rate.
The school board consists of eight members, seven of whom are elected from single-member districts, and a chairman who is elected countywide. All board members serve staggered, four-year terms. The superintendent is appointed.

Students come from 194 countries and speak 170 different languages and dialects. English Language Learners make up 14.8 percent of our student population.

The district operates one of the largest food systems in Central Florida, serving more than 38.7 million meals a year, which is more than 215,336 meals per day.

The district operates the largest public transportation system in Central Florida. This year, 916 buses are transporting 70,553 students to and from school daily. OCPS school buses travel almost 19 million miles annually, and more than 100,000 miles on an average school day.
The district is the **second-largest employer** in Central Florida.

97% of the workforce is made up of Instructional and classified personnel.

35% of teachers have **advanced degrees**; 33 percent have master’s degrees; and 2 percent have specialist and doctorate degrees.

Approximately **74%** of the general fund (operating budget) is spent on **salaries** and **benefits**.

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**Administrators** ...........................................726
- District Level Instructional ..........72
- District Level Non-instructional......81
- School Level ................................. 573

**Instructional** .............................................. 14,213
- Other Professional staff...............576
- Paraprofessional/Aids...................2,374
- Support Staff..............................6,381
- Part-time.........................................359

**Total** ...................................................24,629*

*As of Oct. 15, 2017*
Teacher Salaries

The average pay for teachers is $48,245.

The school board contributes an average additional $16,830 per teacher for benefits: $3,653 for retirement, $3,716 for FICA, $8,146 for health insurance, $1,276 for other benefits and $39 for life insurance.

The beginning salary for a teacher with a bachelor’s degree and no prior teaching experience is $39,500.

Advanced Degree Supplements (added to base salary)

- **Master’s** – Add $2,780
- **Specialist** – Add $4,263
- **Doctorate** – Add $5,622
Magnet Schools and Programs

Magnet programs provide a challenging and stimulating environment for learning that enables students with special talents and interests to gain extraordinary levels of knowledge and skills. OCPS magnet programs capture the imagination and propel the learning of students who desire to concentrate on their area of interest.

**Elementary:**
- **Aviation and Aerospace:** Durrance, Cypress Park
- **Foreign Language:** Hillcrest
- **STEM Magnet:** Orange Center
- **Two-Way Dual Language:** Hunter’s Creek, Tildenville, Union Park

**Middle:**
- **Academy for the Visual and Performing Arts:** Howard
- **Arbor Ridge 6-8 Option**
- **Cambridge Middle School Academy:** Liberty
- **Center for the Advancement of Science and Engineering:** Lockhart
- **Middle Years International Baccalaureate:** Carver, College Park, Jackson, Memorial, Robinswood
- **Two-Way Dual Language:** Hunter’s Creek
- **World Language Academy:** Lakeview
<table>
<thead>
<tr>
<th>Program Name</th>
<th>High:</th>
<th>Entertainment Production and Management Academy: Evans</th>
</tr>
</thead>
<tbody>
<tr>
<td>Advanced Engineering Applications:</td>
<td>Apopka</td>
<td>Hospitality Management: Oak Ridge</td>
</tr>
<tr>
<td>Agriscience Academy: Wekiva</td>
<td></td>
<td>International Baccalaureate Diploma Programme: Cypress Creek, Evans, Jones, University</td>
</tr>
<tr>
<td>Aviation and Aerospace Engineering:</td>
<td>Oak Ridge</td>
<td></td>
</tr>
<tr>
<td>Cambridge Program: Colonial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center for Future Educators: Edgewater</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center for International Studies: Dr. Phillips</td>
<td></td>
<td></td>
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<tr>
<td>Criminal Justice, Law and Finance: Boone</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Digital Media and Gaming: Oak Ridge Engineering, Science, and Technology: Edgewater</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Engineering, Science, and Technology:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical: Jones</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medical Careers: Apopka</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NAF Information Technology: Colonial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Veterinary Animal Science and Services: Colonial</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Visual and Performing Arts: Dr. Phillips</td>
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</table>
Orange Technical College (OTC) is one of Florida’s leading providers of comprehensive secondary and postsecondary technical education, serving more than 35,000 students each year at five technical college campuses, 20 high schools, 37 middle schools, and various community and business sites.

Orange Technical College offers career certificate training programs that range in length from months to one year or more. Graduates can earn future college credits in most programs, as well as valuable work-related experience for immediate employment in various technical fields.
Middle school students participate in career exploration and may earn high school credit in some courses. High school students enjoy an array of career-based learning options, including dual enrollment, industry certifications, online courses, youth apprenticeships and career academies.

**Dual enrollment** allows high school juniors and seniors to take postsecondary coursework along with their academic studies to simultaneously earn articulated college credit in their chosen field of study.

**Adult learners** can participate in a wide variety of personal interest and continuing education courses that afford students an opportunity to learn English, earn a GED, attain a high school diploma, become a citizen and much more.

**OTC helps ALL students** enter, compete and advance in an ever-changing workplace and strengthens the economic base of our community.
2017-2018 Budget

General Fund $2,070,863,496
(used for salaries and benefits, utility costs, maintenance expenses, supplies and equipment; includes carry-forwards)

Special Revenue Fund $155,965,850
(used for food service, federal and other grant projects)

Debt Service Fund $221,948,485
(used for the repayment of bonds and loan debts)

Capital Projects Fund $1,705,341,810
(used for new construction, land, renovation and remodeling)

Internal Service Fund $337,797,423
(used for the accounting of money held by the school board for self-insured health costs, property/casualty claims and printing services operations)
Financial Support of Classroom

Of this year’s $1.73 billion operating budget, excluding carry-forwards, 74 percent of it, $1.27 billion, is earmarked for schools, centers that serve students with special needs, and schools managed by district instructional departments or learning communities.
Where Your Dollar Goes

77¢ is spent on teaching, transporting, supervising and counseling students.
7¢ is used for library materials, staff training and curriculum development.
10¢ goes toward acquiring, operating and maintaining school facilities.
6¢ goes toward central and fiscal services, general administration and district technology.
Total Operating Revenue Sources

Operating revenues per student
$7,940.51

2017-2018 Millage

Required Local Effort ...... 4.222
Basic Discretionary ............ .748
Additional Voted ............ 1.000
Capital Improvement ...... 1.500
Total .................................... 7.470

52% State
48% Local
A mill = one dollar of taxes for every $1,000 of the taxable value of a property.

- **Required Local Effort**: set by the Florida Legislature. School districts must levy this amount in order to receive state funding.

- **Basic Discretionary**: maximum set by the state. School district decision to levy.

- **Additional Voted**: approved by voters in November 2014 and in effect through June 2019.

- **Capital Improvement**: used to build and renovate schools. The maximum levy is set by the state.
School Taxes 2017-2018

What the owner of a $160,000 home with a $25,000 homestead exemption will pay in school taxes this year (compared to last year):

Assessed Value: .............................................. $160,000

Homestead Exemption: ................................ $25,000

Taxable Value: $135,000 @ 7.470
(2017-18 millage rate) ......................... = $1,008.45

Taxable Value: $135,000 @ 7.811
(2016-17 millage rate) ......................... = $1,054.49

Total change in taxes (assuming no change in assessed value of home): ......................... $46.04 less than 2016-2017
Your Tax Dollars at Work

The district appreciates Orange County voter-approved tax-dollar programs that benefit our students.

**One Mill:** A one mill property tax was approved by voters in 2010, reapproved in 2014 and expires in 2019. It pays for academic programs, retains highly qualified teachers, protects arts, athletics, and student activities and also supports charter schools. In fiscal year 2017, $116.4 million was generated to support the district’s needs.

**Sales Tax:** A half-penny sales tax capital campaign was passed by voters in 2002, reapproved in 2014 and is funded through 2025. It pays to renovate or replace aging schools, build new schools to accommodate growth, pays for site acquisition, new digital technology in classrooms and capital renewal. From January 2003 through June 2017, sales tax collections totaled $2.5 billion.
Building Program: During Fiscal Year 2018, the district will have approximately $403 million in budgeted school projects under construction. That includes more than $193 million for new relief projects and $210 million for the replacement or renovation of existing schools.

Since 2003, the district has opened 49 new schools. 108 schools have been replaced or renovated.

Over the next five years, the district plans to open 13 new schools including seven elementary schools, three middle schools, one high school and two K-8 schools.
Grant Funding

OCPS monitored compliance for more than $203 million in grant funding during the 2016-17 school year in support of 190 special projects. The funding represents local, state, federal and foundation grant awards generated through the efforts of OCPS teachers and district leaders in collaboration with numerous community partners.
Foundation for OCPS

The Foundation for OCPS is investing in our children today to strengthen our community tomorrow. In 2016-17, FOCPS raised or managed over $4.2 million to build educational equity, and was merged with OCPS outreach staff and programs to provide even more effective student support.

Through ADDitions volunteering opportunities, family and community members work with their chosen school(s) to meet needs in ways that match their interests. In 2016-17, more than 48,000 volunteers contributed 610,000+ hours. As in-kind contributions, this equates to $13.7 million!

Partners In Education companies strengthen schools through volunteer hours, contributions and providing business industry expertise. OCPS had 2,023 business partners in June 2017, whose support equated to millions of dollars in additional school resources.
Florida voters approved the lottery in 1986 on the premise that its revenues would be used to enhance education. Proceeds distributed to Orange County are used as required by law.

First, School Recognition Awards, at a rate of up to $100 per student, go to A-graded schools or to those that rise one letter grade or more. The money is used for teacher and staff bonuses, nonrecurring expenses or temporary instructional support. Remaining funds, are distributed to every school, at a rate of up to $5 per student, for the School Advisory Committee to implement school improvement programs.

School Recognition Awards
$5.7 million in 2016-17