

2018-2019

# POCKET GUIDE



Orange County  
Public Schools

## District Profile

The Orange County public school system is the **ninth largest** in the nation and the fourth largest in Florida.

Dr. Barbara M. Jenkins was appointed as Superintendent in 2012.

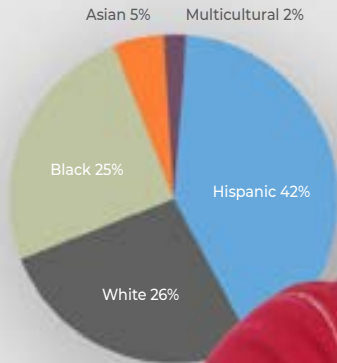
School Type		Students
Elementary	124	85,083*
Middle	37	41,759
K-8	7	6,255
High	20	58,507
Exceptional/ Alternative	8	4,398
Charter		15,683
Total	196**	211,685

\*Includes Pre-K

\*\*Does not include Alternative or Charter schools


As of Oct. 15, 2018

## Student Racial/Ethnic Distribution\*




\*As of Oct. 15, 2018


# Achievements

 During the 2015-16 school year, Orange County Public Schools received a five-year district accreditation from AdvanceED.

 More than **135,000 devices** have been distributed to students as a part of an innovative digital learning program.

The Center for Digital Education and National School Boards Association ranks OCPS among the top 10 on its annual Digital School Districts Survey.

 Magnet Schools of America recognized five OCPS magnet programs for demonstrating a high commitment to academic standards, curriculum innovation, diversity efforts, specialized teaching staff, and parent and community involvement.


 The district outperforms the state of Massachusetts for Advanced Placement scores of 3 or higher.




The district's graduation rate in 2016-17 reached an all-time high of **93.8 percent** at our traditional high schools, outpacing the state graduation rate.



# OCPS Facts

 The **school board** consists of **eight members**, seven of whom are elected from single-member districts, and a chairperson who is elected countywide. All board members serve staggered, four-year terms.

 **Students** in Orange County Public Schools come from **165 countries** and speak **157 languages** and dialects. English Language Learners make up 15.9 percent of our student population.

 **The district** operates one of the largest food systems in Central Florida, serving more than **41.6 million** meals per year, which is more than **233,150 meals** per day.

 The district operates the largest public transportation system in Central Florida. This year, **908 buses** transport **70,000 students** to and from school daily. OCPS school buses travel almost **17.8 million** miles annually, and more than 100,000 miles on an average school day.

# Employees

The Orange County school system is one of the largest employers in Central Florida.

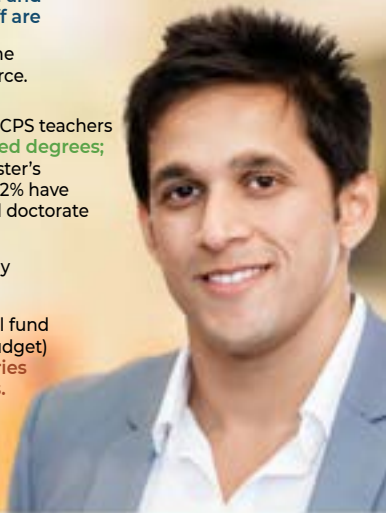
<b>Administrators</b>	750
District Level Instructional	76
District Level Noninstructional	85
School Level	589
<b>Instructional</b>	14,342
<b>Other Professional staff</b>	587
<b>Teaching Assistants</b>	2,579
<b>Support Staff</b>	6,525
<b>Part-time</b>	362
<b>Total</b>	<b>25,145*</b>

\*As of Oct. 15, 2018

Instructional and Support Staff are **97%** of the OCPS workforce.

**34%** of OCPS teachers have **advanced degrees**; 32% have master's degrees; and 2% have specialist and doctorate degrees.

Approximately **74%** of the general fund (operating budget) goes for **salaries and benefits**.



# Teacher Salaries

The average pay for OCPS teachers is **\$49,895**. On average, the school board contributes an additional **\$17,435** in benefits per teacher: **\$4,121** for retirement, **\$3,817** for FICA, **\$8,444** for health insurance, **\$1,013** for other benefits and **\$40** for life insurance.



The beginning salary for a teacher with a **bachelor's degree** and no prior teaching experience is **\$40,000**.

**Advanced degree** supplements (added to base salary)


**Master's** .....Add \$2,815

**Specialist** .....Add \$4,317

**Doctorate** .....Add \$5,693



# Magnet Programs



Magnet programs provide a challenging and stimulating environment for learning that enables students with special talents and interests to gain extraordinary levels of knowledge and skills. OCPS magnet programs capture the imagination and propel the learning of students who desire to concentrate in their area of interest.

## Elementary:

**Aviation and Aerospace:** Sally Ride

**Foreign Language:** Hillcrest

**Orlando Gifted Academy**

**STEAM Career Academy:** Bay Meadows

**STEM Magnet:** Orange Center

**Two-Way Dual Language:** Hunter's Creek, Tildenville, Union Park

## Middle:

**Academy of Arts:** Howard

**6-8 Option:** Arbor Ridge

**Cambridge Middle School**

**Academy:** Liberty

**Center for the Advancement of Science and Engineering:** Lockhart

**Middle Years International**

**Baccalaureate:** Carver, College Park, Jackson, Memorial, Robinswood

**Two-Way Dual Language:**

Hunter's Creek

**World Language Academy:** Lakeview

**High:**

**Advanced Engineering Applications:**

Apopka

**Agriscience Academy:** Wekiva

**Aviation and Aerospace Engineering:**

Oak Ridge

**Cambridge Program:** Colonial

**Center for Future Educators:** Edgewater

**Center for International Studies:**

Dr. Phillips

**Criminal Justice, Law and Finance:**

Boone

**Digital Media and Gaming:**

Oak Ridge

**Engineering, Science and Technology:**

Edgewater

**Entertainment Production and**

**Management Academy:** Evans

**Hospitality Management:** Oak Ridge  
**International Baccalaureate Diploma**

**Programme:** Cypress Creek, Evans,  
Jones, University

**JA Academy of Leadership and**  
**Entrepreneurship:** Oak Ridge

**Laser Photonics:** Wekiva

**Medical:** Jones

**Medical Careers:** Apopka

**NAF Information Technology:**  
Colonial

**Performing Fine Arts:** University

**Veterinary Animal Science**  
**and Services:** Colonial

**Visual and Performing Arts:**

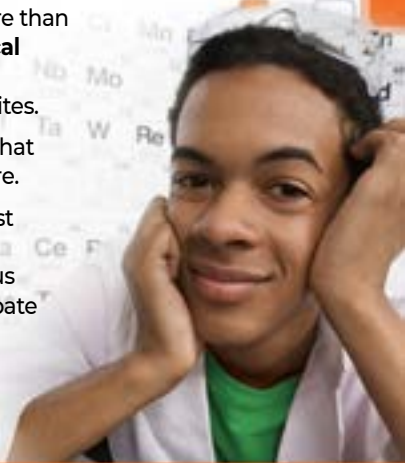
Dr. Phillips

# Career and Technical Education

Orange Technical College (OTC) is one of Florida's leading providers of comprehensive secondary and postsecondary technical education, serving more than **35,000 students** each year through **five technical college campuses, 20 high schools, 37 middle schools**, and various community and business sites.

OTC offers career certificate training programs that range in length from months to one year or more.

Graduates can earn future college credits in most programs, as well as valuable work-related experience for immediate employment in various technical fields. **Middle school students** participate in career exploration and may earn high school credit in some courses. High school students enjoy an array of career-based learning options,



including dual enrollment, industry certifications, online courses, youth apprenticeships and career academies.

**Dual enrollment** allows high school juniors and seniors to take postsecondary coursework with their academic studies to simultaneously earn credit toward high school completion.

**Adult learners** can participate in a wide variety of personal interest and continuing education courses that afford students an opportunity to learn English, earn a GED, attain a high-school diploma, become a citizen and much more.

**OTC helps ALL students** enter, compete and advance in an ever-changing workplace, and strengthens the economic base of our community.



OC  
PS  
ORANGE  
TECHNICAL COLLEGE





## 2018-2019 Budget

**General Fund** \$2,150,793,740

(used for salaries and benefits, utility costs, maintenance expenses, supplies and equipment; includes carry-forwards)

**Special Revenue Fund** \$169,957,186

(used for food service, federal and other grant projects)

**Debt Service Fund** \$222,532,629

(used for the repayment of bonds and loan debts)

**Capital Projects Fund** \$1,858,305,493

(used for new construction, land, renovation and remodeling)

**Internal Service Fund** \$336,472,194

(used for the accounting of money held by the school board for self-insured health costs, property/casualty claims, and printing services operations.)



## Financial Support of Classroom

Of this year's **\$1.83 billion** operating budget, excluding carry-forwards, **\$1.32 billion**, is earmarked for schools, centers that serve students with special needs, and schools managed by district instructional departments or learning communities.



# Where Your Dollar Goes

**5¢** goes toward central and fiscal services, general administration and district technology.

**10¢** goes toward acquiring, operating and maintaining school facilities.

**8¢** is used for library materials, staff training and curriculum development.

**77¢** is spent on teaching, transporting, supervising and counseling students.



# Total Operating Revenue Sources

**52%**

STATE

**48%**

LOCAL

**Operating revenues per students \$8,407.52**

2018-2019 Millage  
Required Local Effort

**4.051**

Basic Discretionary

**.748**

Additional Voted

**1.000**

Capital Improvement

**1.500**

Total

**7.299**





**A mill** = one dollar of taxes for every **\$1,000** of the taxable value of a property.

- **Required Local Effort:** set by the Florida Legislature. School districts must levy this amount in order to receive state funding.
- **Basic Discretionary:** maximum set by the state. School district decision to levy.
- **Additional Voted:** approved by voters in August 2018 and in effect through June **2023**.
- **Capital Improvement:** used to build and renovate schools. The maximum levy is set by the state.

# School Taxes

What the owner of a \$186,000 home with a \$25,000 homestead exemption will pay in school taxes this year (compared to last year):

Assessed Value:

**\$186,000**

Homestead Exemption:

**\$25,000**

Taxable Value: \$161,000 @ 7.299  
(2018-19 millage rate)

**= \$1,175**

Taxable Value: \$161,000 @ 7.470  
(2017-18 millage rate)

**= \$1,203**

Total change in taxes (assuming no  
change in assessed value of home)

**\$28** less than 2017-18



# Your Tax Dollars at Work

The district appreciates Orange County voter-approved tax-dollar programs that benefit our students.



**One Mill:** A one-mill property tax was approved by voters in 2010, reapproved in 2014 and 2018, and expires in 2023. It pays for academic programs, retains highly qualified teachers, protects arts, athletics, and student activities and also supports charter schools. In fiscal year 2018, **\$126.9 million** was generated to support the district's needs.



**Sales Tax:** A half-penny sales tax capital campaign was passed by voters in 2002, reapproved in 2014 and is funded through 2025. It pays to renovate or replace aging schools, build new schools to accommodate growth, pays for site acquisition, new digital technology in classrooms and capital renewal. From January 2003 through June 2018, sales tax collections totaled **\$2.8 billion**.





**Building Program:** During Fiscal Year 2019, the district will have more than **\$617 million** in budgeted school projects under construction. That includes more than \$158 million for new relief projects and **\$459 million** for the replacement or renovation of existing schools.

Since 2003, the district has opened **50 new schools**. **118 schools** have been replaced or renovated. The average age of schools in Orange County is 12 years.

**Over the next five years**, the district plans to open **14 new schools** including 10 elementary schools, two middle schools and two high schools.



**Grant Funding:** OCPS monitored compliance for more than **\$192 million** in grant funding during the 2017-18 school year in support of **165 special projects**. The funding represents local, state, federal and foundation grant awards generated through the efforts of OCPS teachers and district leaders in collaboration with numerous community partners.

## Foundation for OCPS

The Foundation for OCPS (FOCPS) facilitates investments in our children today to strengthen our community tomorrow. In 2017-18, FOCPS raised or managed more than **\$4.2 million** to build educational equity, support innovation and empower community engagement at the school and district levels.

Through **ADDitions volunteer** opportunities, family and community members work with schools to meet needs in ways that match their interests. In 2017-18, **58,397 volunteers** contributed **737,349 hours**. As in-kind contributions, this equates to **\$17.2 million**.

**Partners in Education** organizations and companies strengthen schools through volunteering their time contributions and providing business industry expertise. OCPS had **2,872 business partners** in June 2017, whose support equated to **\$5.7 million** in additional school resources.



## The Florida Lottery

**Florida voters approved the lottery in 1986** on the premise that its revenues would be used to enhance education. Proceeds distributed to Orange County are used as required by law.

First, **School Recognition Awards**, at a rate of up to \$100 per student, go to A-graded schools or to those that rise one letter grade or more. The money is used for teacher and staff bonuses, nonrecurring expenses or temporary instructional support.

**Remaining funds**, if any, are distributed to every school, at a rate of up to \$5 per student, for the School Advisory Committee to implement school improvement programs.

OCPS received **\$8.6 million** in lottery funding in 2017-18.

# Connect With Us



Orange County Public Schools



@ocpsnews



OrangeCoSchoolsFL

The School Board of Orange County, Florida, does not discriminate in admission or access to, or treatment or employment in its programs and activities, on the basis of race, color, religion, age, sex, national origin, marital status, disability, genetic information, sexual orientation, gender identity or expression, or any other reason prohibited by law. The following individuals at the Ronald Blocker Educational Leadership Center, 445 W. Amelia Street, Orlando, Florida 32801, attend to compliance matters: Equal Employment Opportunity (EEO) Officer & Title IX Coordinator: Jared Brooks; ADA Coordinator: Michael D. Graf; Section 504 Coordinator: Latonia Green. (407.317.3200)



# Orange County Public Schools

Leading Students to Success

A large, faint, light-orange pyramid graphic is positioned on the left side of the bottom half of the page.

Prepared by OCPS Public Relations  
445 W. Amelia St., Orlando, FL 32801

407.317.3368  
[www.ocps.net](http://www.ocps.net)