








Goal	Objective	Owner	Baseline Data 2014-15	Results 2018-19	Status	Comments
Intense Focus on Student Achievement	Earn and maintain a district letter grade of A based on the components and processes for school grades (62% of total points earned)	Chief Operations Officer	B (56% of total points earned) * 2015-16 New Baseline	A (62% of total points earned)		The percent of total points has increased by six percentage points from the baseline.
	Decrease the number of schools earning a letter grade of D or F based on the components and processes for school grades to zero	Chief Operations Officer	D schools: 20 F schools: 6	D schools: 9 F schools: 0	 	The number of D schools has decreased by eleven. The number of F schools has decreased to zero.
Safe Learning and Working Environment	Integrate comprehensive sustainability practices into the way we learn and work. Measure 1: Increase recycling to meet 75% by 2020 per F.S. 403.7032 FY19 Target: 65% Measure 2: Reduce energy consumption. FY19 Target: 13.1 Kwh/sf Measure 3: Reduce the consumption of water. FY19 Target: 21.35 gal/sf	Director	Baseline 1: 53%	Results 1: 54%		
			Baseline 2: 13.73 Kwh/sf	Results 2: 13.57 Kwh/sf		
			Baseline 3: 23.38 gal/sf	Results 3: 22.53 gal/sf		
			Baseline 4: 793,578 gal.	Results 4: 155,170 gal.		




Met Objective



Made Progress




Failed to Make Progress

<i>Goal</i>	<i>Objective</i>	<i>Owner</i>	<i>Baseline Data 2014-15</i>	<i>Results 2018-19</i>	<i>Status</i>	<i>Comments</i>
	Measure 5: Increase sustainability through education by the number of schools participating in the Green Schools Recognition program. FY19 Target: 17 schools		Baseline 5: 9 schools	Results 5: 12 schools		

 Met Objective

 Made Progress

 Failed to Make Progress